

ST. TAMMANY PARISH DEVELOPMENT DISTRICT 2019 PROPOSED DRAFT BUDGET

Wednesday, November 30, 2018

(Unofficial)

INCOME

State Act Funds	\$761,775
PILOT Income	\$215,500
Administrative Fees	\$206,668
Contributions	\$29,192
Interest Income	\$3,000
Total	\$1,216,135

EXPENSE

Wages and Related Benefits	\$596,370
PILOT Expense	\$215,500
Professional Fees	\$110,000
Insurances	\$51,350
Office Operation/Administration	\$80,660
Marketing & Research	\$62,741
Payroll Taxes	\$46,294
Prof Development & Conferences	\$45,000
Dues and Subscriptions	\$5,200
Miscellaneous Contingency	\$3,020
Total	\$1,216,135

Total Income	\$1,216,135
Total Expense	\$1,216,135
Total Surplus/(Loss)	\$0